



Consolidated Monthly Revenue (Expressed in Thousands of NT Dollars)

Month	2019	2018	YoY Change (%)	YoY Change (%) (Accumulated)
Jan.	736,645	586,200	25.66%	25.66%
Feb.	489,102	523,002	(6.48)%	10.51%
Mar.	622,929	538,156	15.75%	12.22%
Apr.	703,286	561,483	25.26%	15.53%
May	690,400	631,462	9.33%	14.16%
Jun.	808,941	638,798	26.63%	16.45%
Jul.	679,096	700,464	(3.05)%	13.18%
Aug.	770,267	693,975	10.99%	12.87%
Sep.	730,170	701,231	4.13%	11.77%
Oct.	796,058	680,019	17.06%	12.34%
Nov.	766,140	716,134	6.98%	11.79%
Dec.	793,139	691,251	14.74%	12.06%
Total	8,586,172	7,662,175		12.06%