



Consolidated Monthly Revenue (Expressed in Thousands of NT Dollars)

| Month | 2021 | 2020 | YoY Change (%) | YoY Change (%) (Accumulated) |
|-------|-----------|-----------|----------------|------------------------------|
| Jan. | 830,022 | 598,892 | 38.59% | 38.59% |
| Feb. | 679,818 | 371,236 | 83.12% | 55.63% |
| Mar. | 964,138 | 673,200 | 43.22% | 50.55% |
| Apr. | 760,984 | 746,956 | 1.88% | 35.34% |
| May | 780,672 | 745,757 | 4.68% | 28.05% |
| Jun. | 788,889 | 870,014 | (9.32)% | 19.93% |
| Jul. | 929,254 | 695,565 | 33.60% | 21.95% |
| Aug. | | 824,812 | | |
| Sep. | | 918,766 | | |
| Oct. | | 868,837 | | |
| Nov. | | 844,685 | | |
| Dec. | | 964,700 | | |
| Total | 5,733,777 | 9,123,421 | — | 21.95% |